

Applicant Agency
Kansas Permanent Families Account
FY2022 Actual Program Expenditures

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Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	48,337.38 0 3884.66	0	0	52222.04
2. Travel and subsistence	79.88	0	0	79.88
3. Furniture and equipment	0	0	0	0
4. Supplies	0	0	143.95	143.95
5. Staff and volunteer education	0	0	10.00	10.00
6. Building, space, and maintenance	0	0	3120.00	3120.00
7. Printing and other advertisements	0	0	0	0
8. Other expenses (Please list)	0	0	0	0
9. Total	52301.92	0	3273.95	55575.87

The following is the proposed budget for 2024, due to the CRB Position moving from full time to part time.

Proposed Budget:

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	36,131.72 3,000.00	0	0	39,131.72
2. Travel and subsistence	0	0	0	0
3. Furniture and equipment	0	0	0	0
4. Supplies	0	0	1,000.00	1,000.00
5. Staff and volunteer education	0	0	100.00	100.00
6. Building, space, and maintenance	0	0	3,900.00	3,900.00
7. Printing and other advertisements	0	0	375.00	375.00
8. Other expenses	0	0	3,350.00	3,350.00
9. Total	39,131.72	0	8,725.00	47,856.72