

**KANSAS PERMANENT FAMILIES ACCOUNT  
FY 2024 CRB GRANT APPLICATION  
EXISTING PROGRAMS**

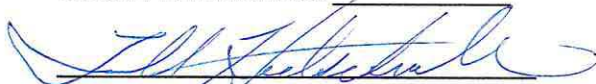
**OFFICE OF JUDICIAL ADMINISTRATION**

\* Note: Not all requested information may be used in formula determination

**A. Applicant Agency**  
Saline County District Court

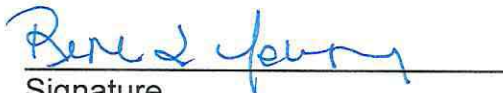
**B. Program Director**  
(Name, title, signature)  
Todd Heitschmidt \_\_\_\_\_

Court Administrator


  
\_\_\_\_\_  
Director

**C. Chief Judge or Designee**

Rene Young \_\_\_\_\_  
(Print name of Judge or designee)

  
\_\_\_\_\_  
Signature

**D. Fiscal Agent**  
Jim DuBois  
Saline County Treasurer  
300 W. Ash, Room 214  
Salina, KS 67401  
785-309-5860

  
\_\_\_\_\_  
Signature

**E. Federal Identification Number**

\_\_\_\_\_48-6017251\_\_\_\_\_

**F. Geographical Area to be Served** (counties)  
Saline County

**G. Fiscal Year 2022 (July 1, 2021 - June 30, 2022) Budget: Actual Expenditures**  
(Complete attached budget form and submit narrative as needed.)

- H. Program Statistics**
1. Number of boards in 2022 calendar year:   2
  2. Number of CINC's served in 2022 calendar year:   16
  3. Number of CINC case filings in 2022 calendar year:  106
  4. Total number of hearings in 2022 calendar year:   35

**I. Proposed Changes**  
List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

**Applicant Agency  
Kansas Permanent Families Account  
FY2022 Actual Program Expenditures**

J.

| <b>Funding Source<br/>Itemized Expense</b>                          | <b>Grant<br/>Expenditure</b> | <b>All Other<br/>Cash Match</b> | <b>In Kind</b>                                     | <b>Total</b>       |
|---|------------------------------|---------------------------------|--|--------------------|
| 1. Combined salaries<br>a. Gross Salaries<br>b. Fringes<br>c. Taxes | <b>\$1,766.31</b>            |                                 | Todd's<br>Salary \$38<br>x 72 hrs. =<br>\$2,736.00 | <b>\$4,502.31</b>  |
| 2. Travel and<br>subsistence  | <b>\$290.00</b>              |                                 |  | <b>\$290.00</b>    |
| 3. Furniture and<br>equipment                                       |                              |                                 |  |                    |
| 4. Supplies   | <b>\$1,586.00</b>            |                                 |  | <b>\$1,586.00</b>  |
| 5. Staff and volunteer<br>education                                 | <b>\$500.00</b>              |                                 |  | <b>\$500.00</b>    |
| 6. Building, space,<br>and maintenance                              |                              |                                 | <b>\$3,750.00</b>                                  | <b>\$3,750.00</b>  |
| 7. Printing and other<br>advertisements                             |                              |                                 | <b>\$200.00</b>                                    | <b>\$200.00</b>    |
| 8. Other expenses<br>(Please list)                                  |                              |                                 |  |                    |
| <b>9. Total</b>   | <b>\$4,142.31</b>            |                                 | <b>\$6,686.00</b>                                  | <b>\$10,828.31</b> |